

Expenditures per Pupil  
Among O-U BOCES Component Districts

<u>District</u>	<u>General Ed.</u>	<u>Special Ed.</u>
Chester Union Free School District	\$9,714	\$33,844
Cornwall Central School District	\$10,246	\$38,424
Florida Union Free School District	\$11,952	\$52,224
Goshen Central School District	\$10,302	\$31,640
Greenwood Lake Union Free School District	\$14,143	\$35,596
Highland Falls/Fort Montgomery Central School District	\$11,724	\$48,461
Kiryas Joel Union Free School District	\$59,354	\$40,145
Marlboro Central School District	\$11,536	\$37,945
Enlarged City School District of Middletown	\$10,850	\$31,606
Minisink Valley Central School District	\$9,473	\$32,088
Monroe-Woodbury Central School District	\$12,197	\$32,643
Pine Bush Central School District	\$9,932	\$35,257
Port Jervis City School District	\$10,615	\$32,847
Tuxedo Union Free School District	\$14,056	\$27,502
Valley Central School District	\$11,074	\$26,876
Warwick Valley Central School District	\$11,314	\$37,723
Washingtonville Central School District	\$11,192	\$32,001

\*Data extrapolated from Fiscal Accountability Summary from the 2015-16 NYS School District Report Cards

**Instructional Expenditures for General Education** are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

**Instructional Expenditures for Special Education** are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.